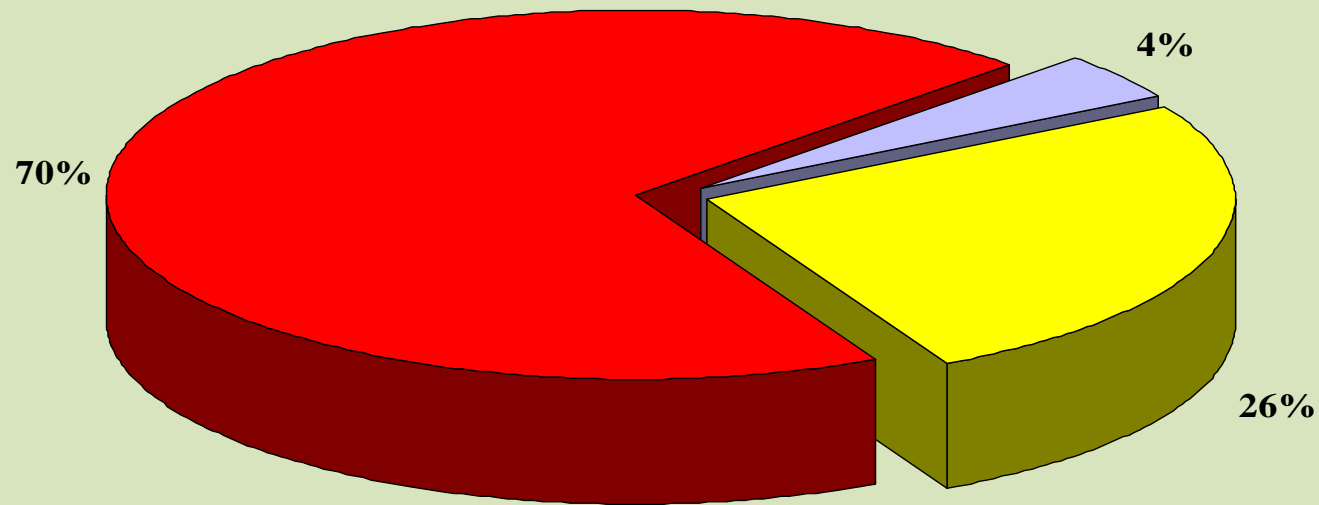


Shining the Light on the Education Budget

Joseph G. Joyner, Ed.D
Superintendent of Schools
St. Johns County School District



SJCSD Operating Revenue All Funds 2008-2009



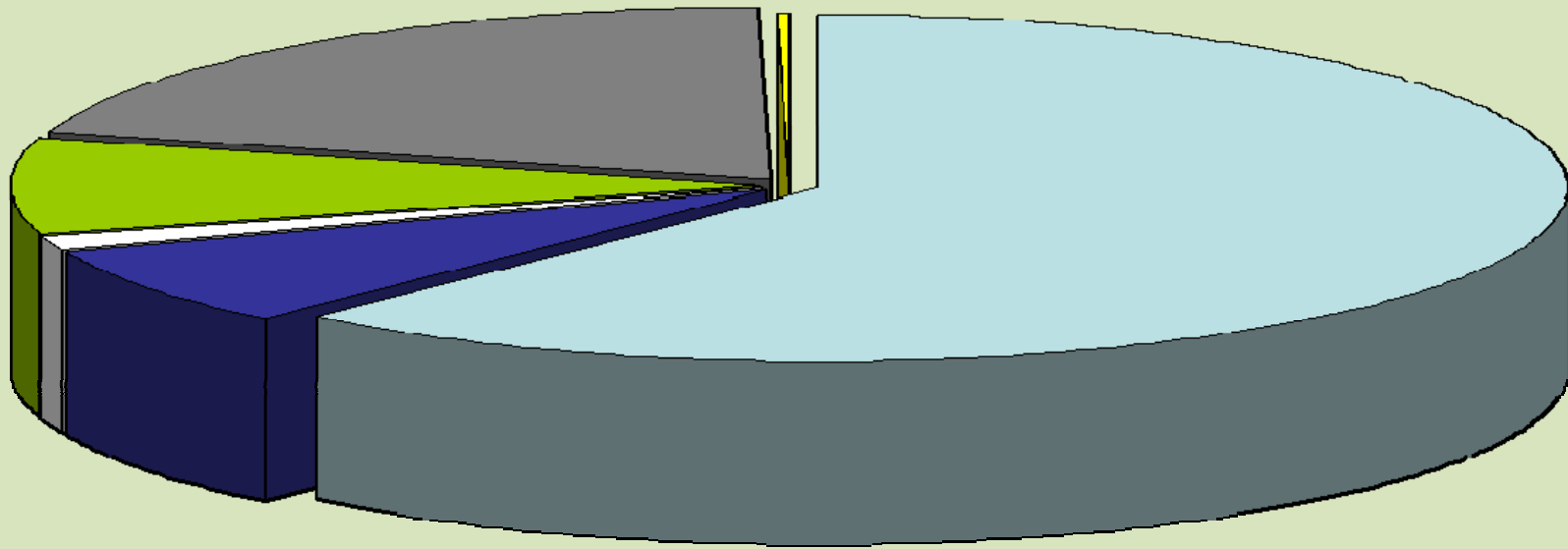
Revenue All Funds

 Federal 4%

 State 26%

 Local 70%

SJCSD Operating Revenue By Source

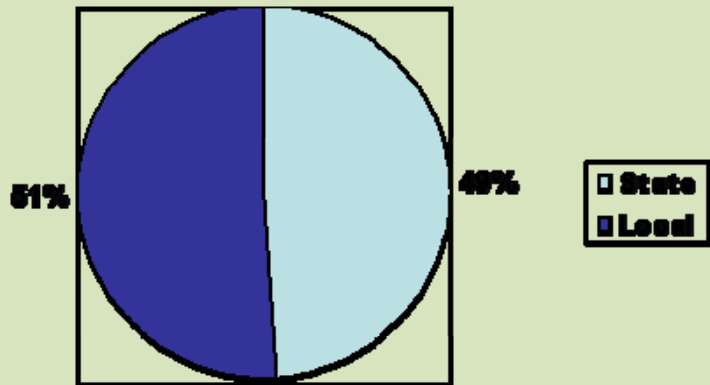


2008-2009

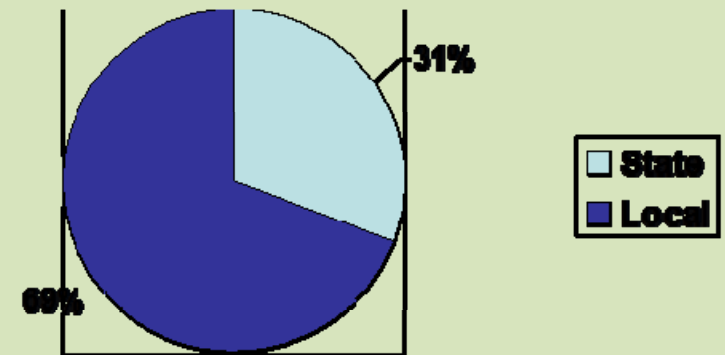
 Required Local Effort	62%	 Local Discretionary	8%
 Lottery	1%	 State FEFP Categoricals	9%
 State Categoricals	20%	 State Basic Funding	<1%

State Funding Versus Local Funding

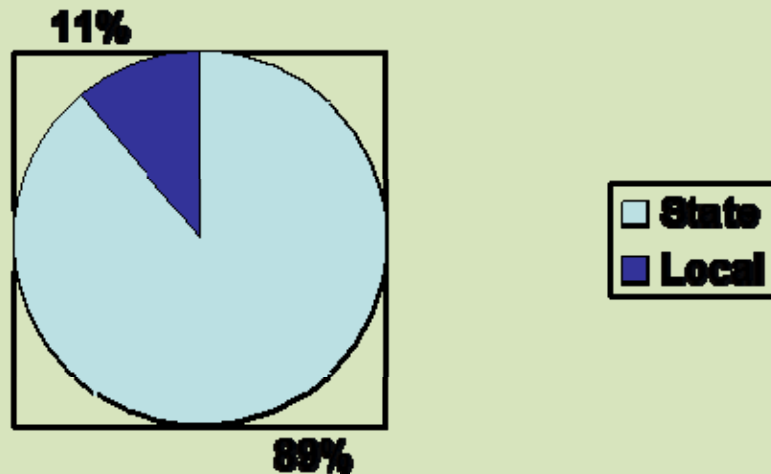
STATE



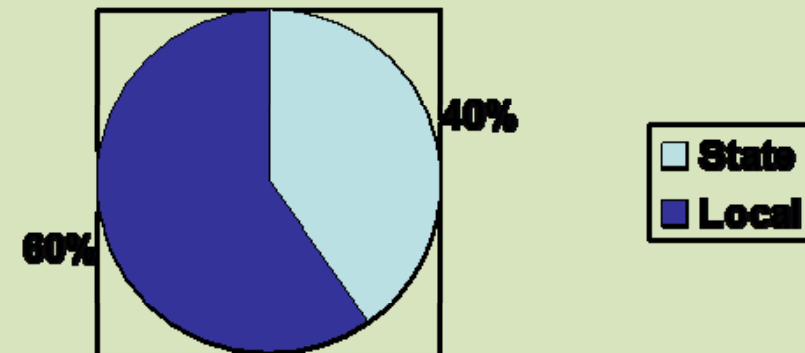
ST. JOHNS



UNION

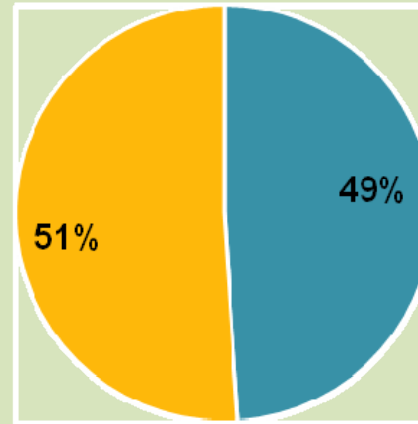


MIAMI-DADE

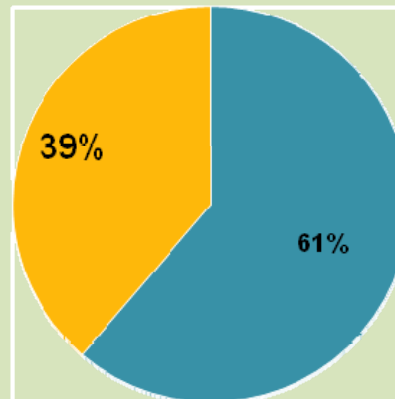


STATE FUNDING VERSUS LOCAL FUNDING

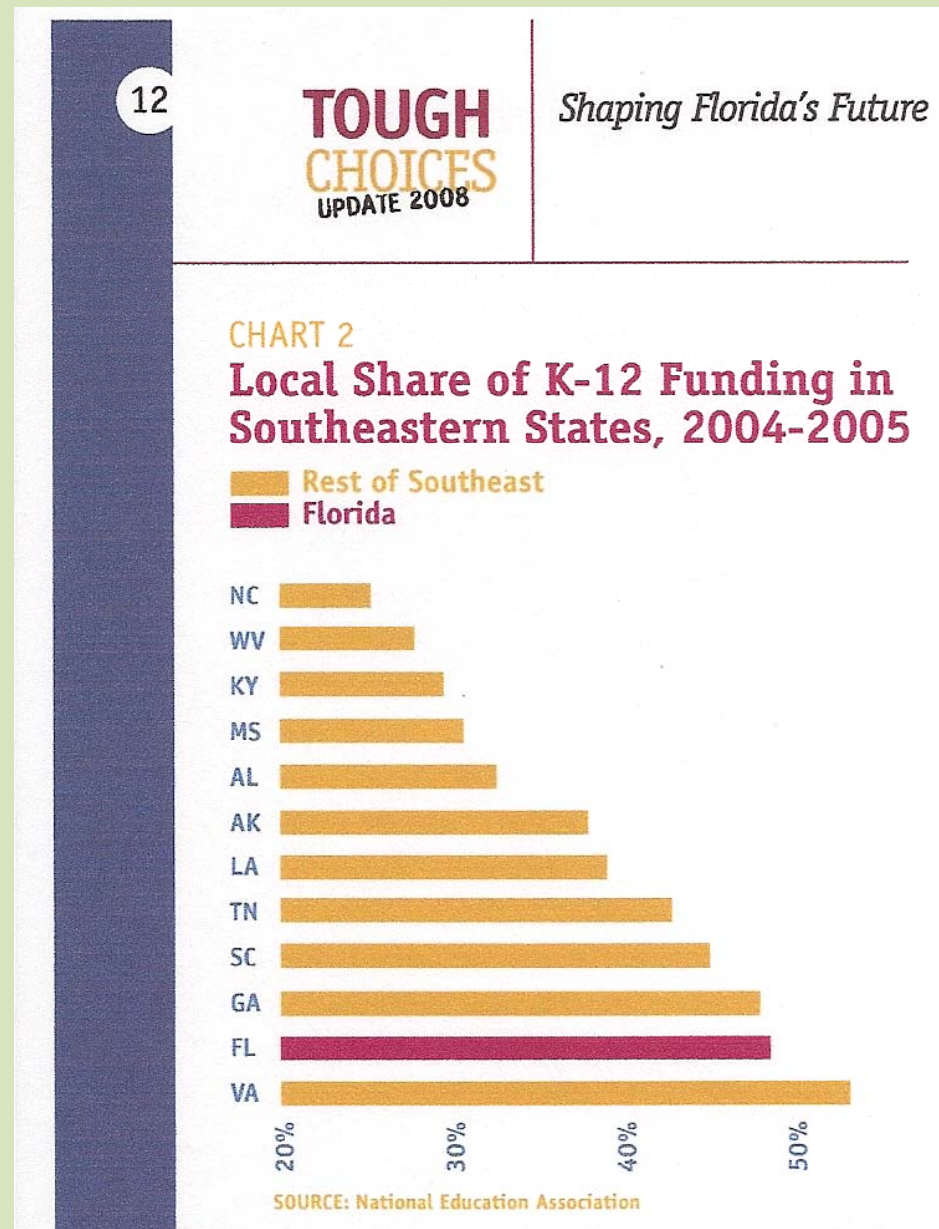
STATE
08-09



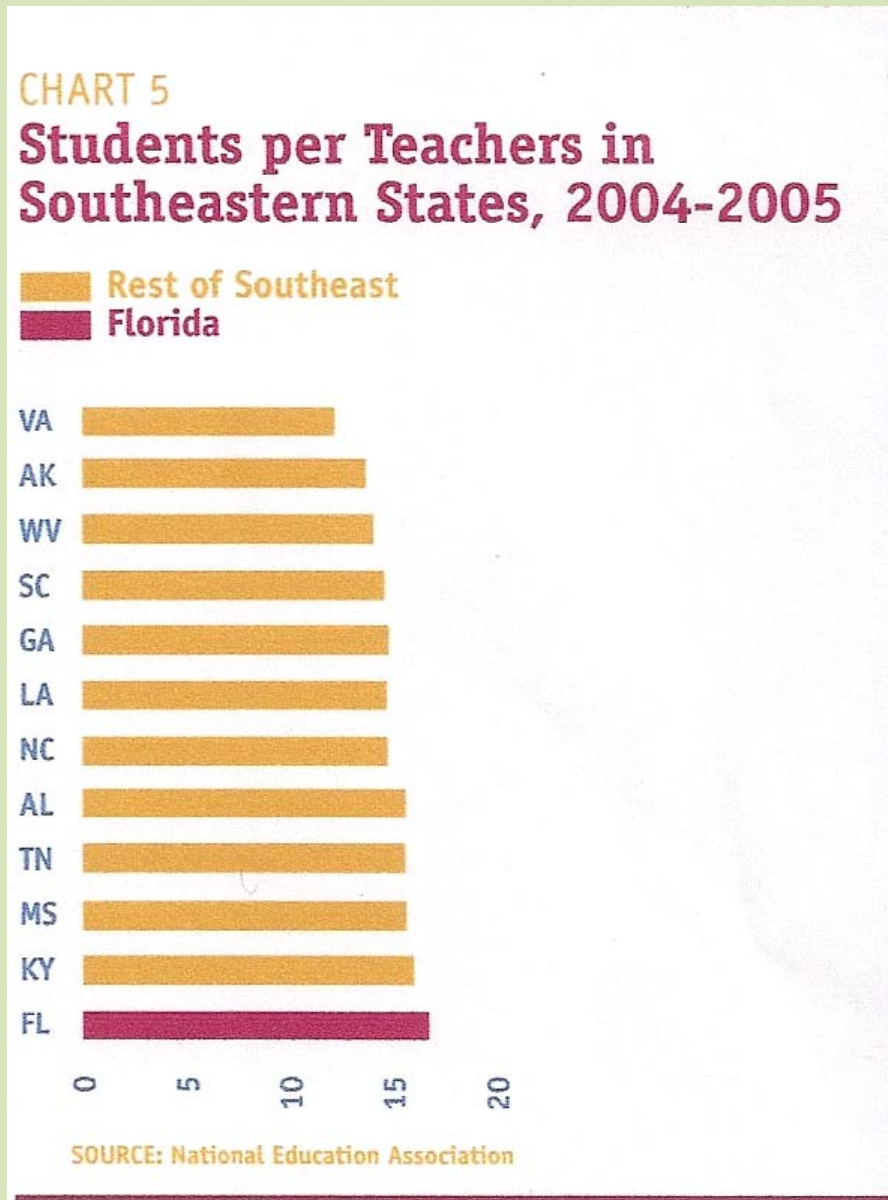
STATE
98-99



Local Share of K-12 Funding in Southeastern States, 2004-2005



Students per Teachers in Southeastern States, 2004-2005



Tax Burden by State

4A • WEDNESDAY, OCTOBER 29, 2008 • USA TODAY

How states rank

Combined state-local tax burden as a percentage of average household income for fiscal year 2008:

Rank, state	Tax burden	Rank, state	Tax burden
1. N.J.	11.8%	28. Ind.	9.4%
2. N.Y.	11.7%	29. W.Va.	9.3%
3. Conn.	11.1%	30. Ill.	9.3%
4. Md.	10.8%	31. Iowa	9.3%
5. Hawaii	10.6%	32. Mo.	9.2%
6. Calif.	10.5%	33. N.D.	9.2%
7. Ohio	10.4%	34. Colo.	9.0%
8. Vt.	10.3%	35. Wash.	8.9%
9. Wis.	10.2%	36. Miss.	8.9%
10. R.I.	10.2%	37. S.C.	8.8%
11. Pa.	10.2%	38. Ala.	8.6%
12. Minn.	10.2%	39. N.M.	8.6%
13. Idaho	10.1%	40. Mont.	8.6%
14. Ark.	10.0%	41. Ariz.	8.5%
15. Maine	10.0%	42. La.	8.4%
16. Ga.	9.9%	43. Texas	8.4%
17. Neb.	9.8%	44. Tenn.	8.3%
18. Va.	9.8%	45. S.D.	7.9%
19. Okla.	9.8%	46. N.H.	7.6%
20. N.C.	9.6%	47. Fla.	7.4%
21. Kan.	9.6%	48. Wyo.	7.0%
22. Utah	9.6%	49. Nev.	6.6%
23. Mass.	9.5%	50. Alaska	6.4%
24. Del.	9.5%	U.S. average	9.7%
25. Ky.	9.4%		
26. Ore.	9.4%		
27. Mich.	9.4%		

Note: Percentages are rounded, causing some states with same tax burden to have different rank.
Source: Tax Foundation

47th



- **\$20 Billion in Tax Cuts by the Florida Legislature over the past 10 years**
- **General Revenue reduced by 22%**

What Happened in 2007-2008?

Funding cut 4.62% from 2006-2007

- *Asked by Governor in June 2008 to hold back additional 2%, increasing funding cut to **6.62%***
- *November Revenue Estimating Conference*
 - *November 1st - 1.93%*
 - *November 21st - an additional 1.5% to 2.5%*
- *Total State Funding reduced over 12%*
- *Net FEFP Funds down 19.62%*
- *Cut 6 times in the last 2 years*
- *First time in 37 years state funding has gone backwards*

STATE WIDE IMPACT

Eliminate or Restructure Positions

- *Eliminate district-level administrative positions*
- *Freeze all district-level positions*
- *Minimize summer employment*
- *Reduce reserve teaching positions*
- *Reduce custodial hours*
- *Eliminate elementary administrative clerks*
- *Reduce assistant principals from high school and middle schools*
- *Modify guidance counselor ratios in high school and middle schools*
- *Increase teaching load for high school teachers*



Restructure Bus Routes

- *Streamline magnet and other bus routes*
- *Enforce two-mile walk for middle and high school students*
- *Place restrictions on transportation support for field trips*
- *Stagger start/end times for schools*
- *Consolidate schools*



STATE WIDE IMPACT - continued

Reduce School-Based Programs

- *Reduce reading program*
- *Reduce summer school offerings*
- *Reduce special programs including Alternative Education, ESE, and ESOL*
- *Consolidate Drop-out Prevention*
- *Eliminate summer instructional programs*

Travel/Field Trips/Athletics

- *Evaluate in-county travel*
- *Reduce number of stipends and athletic travel*
- *Freeze travel except for essential trips*
- *Reduce JV and freshman athletic contests*



STATE WIDE IMPACT - continued

General Budget Reductions

- *Cut district-wide budgets by 10%*
- *Make no new bus purchases*
- *Transfer capital outlay to assist with property casualty premiums*
- *Utilize fund balance reserves*
- *Reduce contribution to retiree health insurance*
- *Make overall reductions in non-school based expenditures*
- *Reduce the district's contingency fund*
- *Reduce general aides*
- *Reduce school and district-level supply budget*
- *Move the opening of new schools out by one year*



STATE WIDE IMPACT - continued

Employee Salaries/Benefits/Training

- *Reduce instructional staff training by 20%*
- *Require employees to pick up health insurance increase*
- *Reduce salary supplements*
- *Place all retired personnel who are rehired at step 0*
- *Delay or not give salary increase*
- *Reduce current salary by 1%*
- *No cost increases for school resource officers*



Average Loss Suffered Per School St. Johns County Schools

- **5 Teachers**
- **2 Support Staff positions**
 - 1 Custodian**
 - 1 Clerk/Paraprofessional**
- **In addition secondary schools lost**
 - 1 Dean**
 - 1 Media Specialist**
- **Elimination of all Special Program Transportation and After-School Activity Buses**



Additional Cuts In St. Johns County

- **Reading Coaches**
- **Instructional Materials**
- **Reading Teachers**
- **Literacy Coaches**
- **Electives including PE, Computer
Drama and Chorus**
- **After School Activities**
- **Summer School**
- **Guidance Counselors**
- **Homeroom**



Additional District Office Cuts

- **Hiring Freeze**
- **25% cut in all department budgets**
- **18 positions remain unfilled**
- **Administrative Pay Cut**
- **Salary Freeze**



ADDING TO THE PROBLEM

- **GROWTH**
- **COST OF ELECTRICITY – 12% rate increase - \$.5 million**
- **COST OF DIESEL FUEL – 30% increase - \$1.2 million**
- **COST OF FOOD – 12% increase**
- **COST OF MEDICAL BENEFITS – 12% increase - \$2.3 million**
- **AMENDMENTS ????**
- **CATEGORICAL FUNDING**
 - 1993 - 8.67% categorical
 - 2008 - 36.21% categorical



Categorical History

Categorical History	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
FTE	13823.05	14544.80	15344.60	16371.87	17481.22	18142.02	18595.61	19785.28	20604.36	21829.77	22956.50	24121.14	25573.06	26833.27	27740.93	28477.71
Instructional Materials	\$ 521,717	\$ 616,946	\$ 752,634	\$ 1,045,535	\$ 1,265,717	\$ 1,476,597	\$ 1,527,060	\$ 1,771,176	\$ 1,828,819	\$ 2,187,995	\$ 2,201,871	\$ 2,208,257	\$ 2,711,785	\$ 2,943,399	\$ 2,934,916	\$ 2,915,076
Transportation	\$ 2,026,715	\$ 2,114,405	\$ 3,429,679	\$ 3,679,688	\$ 3,765,899	\$ 3,395,514	\$ 4,768,537	\$ 4,875,866	\$ 4,921,589	\$ 5,304,443	\$ 5,457,724	\$ 5,663,922	\$ 5,998,824	\$ 6,842,879	\$ 7,330,813	\$ 7,094,888
School Recognition								\$ 932,849	\$ 666,547	\$ 1,261,795	\$ 1,718,044	\$ 1,504,850	\$ 1,654,377	\$ 1,935,043	\$ 1,725,560	\$ 1,466,726
Teacher Recruitment & Retention								\$ 475,360	\$ 1,280,920							
Excellent Teaching								\$ 144,959	\$ 321,113	\$ 432,054	\$ 611,586	\$ 924,739	\$ 1,147,544	\$ 737,355	\$ 2,182,107	\$ 2,182,107
Technology	\$ 419,521	\$ 416,379	\$ 440,879	\$ 511,961	\$ 607,028	\$ 613,462	\$ 513,586	\$ 528,488	\$ 520,734	\$ 544,764	\$ 447,964	\$ 459,458	\$ 482,008			
Safe Schools		\$ 442,326	\$ 352,613	\$ 247,182	\$ 254,328	\$ 268,663	\$ 398,213	\$ 447,857	\$ 466,817	\$ 460,256	\$ 316,058	\$ 321,677	\$ 504,143	\$ 555,248	\$ 576,012	\$ 576,665
First Grade Class Size Allocation			\$ 273,625													
Remediation Allocation				\$ 244,210	\$ 271,433	\$ 236,420										
Dropout Prevention					\$ 99,834	\$ 122,479										
SAI							\$ 3,535,810	\$ 4,563,027	\$ 4,634,829	\$ 4,634,829	\$ 4,634,829	\$ 4,634,829	\$ 4,973,274	\$ 5,633,595	\$ 6,108,627	\$ 6,144,223
Summer Reading											\$ 222,517	\$ 230,194				
Reading Allocation													\$ 856,386	\$ 1,137,745	\$ 1,226,631	\$ 1,220,534
Teacher Training							\$ 272,150	\$ 297,123	\$ 300,674	\$ 314,767	\$ 323,969	\$ 332,390	\$ 174,339			
Parent Involvement		\$ 37,853														
Lead Teacher					\$ 276,500	\$ 103,581	\$ 120,273	\$ 120,444	\$ 129,664	\$ 133,909	\$ 143,299	\$ 151,659	\$ 170,223	\$ 450,567	\$ 508,547	\$ 399,495
Class Size Reduction				\$ 694,369	\$ 704,943	\$ 778,473						NA	NA	NA	NA	NA
DJJ Supplemental Allocation															\$ 273,682	\$ 334,268
K-8 Summer School			\$ 175,852	\$ 175,852	\$ 175,852	\$ 175,852										
Total	\$ 2,967,953	\$ 3,627,909	\$ 5,425,282	\$ 6,598,797	\$ 7,421,534	\$ 7,771,041	\$ 11,135,629	\$ 13,957,149	\$ 15,071,706	\$ 15,274,812	\$ 16,077,861	\$ 16,431,975	\$ 18,672,903	\$ 20,235,831	\$ 22,866,895	\$ 22,333,982
Funds Per FTE	\$ 215	\$ 249	\$ 354	\$ 403	\$ 425	\$ 428	\$ 599	\$ 705	\$ 731	\$ 700	\$ 700	\$ 681	\$ 730	\$ 754	\$ 824	\$ 784
Total State Funds	\$ 34,216,838	\$ 36,509,320	\$ 39,138,487	\$ 43,017,953	\$ 37,441,963	\$ 40,672,923	\$ 41,871,054	\$ 44,397,066	\$ 43,941,109.2	\$ 45,561,583.5	\$ 48,941,499.36	\$ 53,552,121.4	\$ 55,399,977.2	\$ 60,257,748.6	\$ 67,423,737.1	\$ 61,683,669
% of State Funds	8.67%	9.94%	13.86%	15.34%	19.82%	19.11%	26.59%	31.44%	34.30%	33.53%	32.85%	30.68%	33.71%	33.58%	33.92%	36.21%
RLE	\$ 27,255,174	\$ 27,840,716	\$ 30,908,884	\$ 31,199,166	\$ 35,536,321	\$ 38,714,662	\$ 41,265,734	\$ 47,180,546	\$ 51,492,110	\$ 60,938,211	\$ 68,488,063	\$ 74,810,801	\$ 90,928,537	\$ 107,599,689	\$ 115,824,929	\$ 120,109,994
Total FEPP	\$ 61,472,012	\$ 64,350,036	\$ 70,047,371	\$ 74,217,119	\$ 72,978,284	\$ 79,387,585	\$ 83,137,388	\$ 91,577,612	\$ 95,433,219	\$ 106,499,794	\$ 117,429,562	\$ 128,362,922	\$ 146,328,514	\$ 167,857,438	\$ 183,248,666	\$ 181,793,663
% of Total FEPP	4.83%	5.64%	7.75%	8.89%	10.17%	9.79%	13.39%	15.24%	15.79%	14.34%	13.69%	12.80%	12.76%	12.06%	12.48%	12.29%

*** Excellent Teacher Allocation Estimated for 2008-2009

Without Class Size Amendment



Categorical Requirements increased from

8.67% in 1993 to
36.21% in 2008



The accountability promise

Non or Under Funded Mandates

- ❖ **Transportation**
- ❖ **Class Size**
- ❖ **Staffing for Medically Needy Students**
- ❖ **ESE**
- ❖ **Data**
- ❖ **Trainers**
- ❖ **Jessica Lundsford Act**
- ❖ **Physical Education**
- ❖ **Virtual School**
- ❖ **Comprehensive Reading Plan**
- ❖ **Gifted**
- ❖ **Merit Pay**
- ❖ **Paraprofessionals**



Un or Under Funded Mandates

- ❖ Textbooks
- ❖ Interpreters
- ❖ Staff Development (ESOL)
- ❖ School Recognition
- ❖ Differentiated Pay
- ❖ Technical Standards
- ❖ NCLB
- ❖ ESOL/ELL
- ❖ Fire Safety
- ❖ Hazardous Material
- ❖ Family Involvement Act
- ❖ Defibrillators(AED)
- ❖ New Teachers hired at
experience rather than Step 7
- ❖ **A Word about Categoricals**
- ❖ Intensive Reading Requirement –
Class Size
- ❖ Intensive Math Requirement –
Class Size
- ❖ Instructional Time Requirements
- ❖ Reporting and Training Out of
Field
- ❖ Summer School Transportation





A Gold Star for FLORIDA's SCHOOLS



Florida Schools Rank in Top 15

Florida is a great place to live and do business. It's an excellent place to learn, too. The 2008 Quality Counts report – a national comparison of state education systems – ranked Florida among the top 15 in the country. Since last year, Florida schools have jumped from 31st place in the nation to 14th. That's amazing progress.

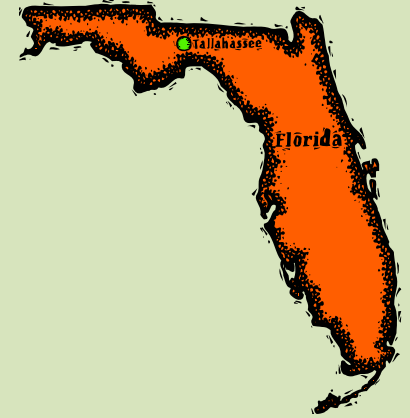
A Strong Teaching Force

The key to student success is having good teachers in the classroom.

- *Quality Counts ranked Florida's teaching profession fourth in the nation.*
- *Florida was recognized for preparing, attracting, rewarding and supporting quality teachers.*



A Gold Star for FLORIDA's SCHOOLS



Rising Student Achievement

In Florida, we know every child can learn and the nation is taking notice of the progress our students have made.

- *Quality Counts ranked Florida's K-12 public school system 7th in the nation.*
- *National tests show Florida's kids are making remarkable academic gains.*
- *Florida is closing the achievement gap between white and minority students.*
- *More students, especially minority students, are taking Advanced Placement classes in high school.*
- *More students are passing Advanced Placement tests earning them college credit before they graduate.*



A Gold Star for FLORIDA's SCHOOLS



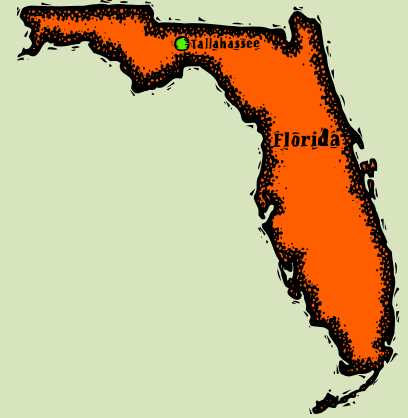
World - Class Standards

Our world-class standards make sure students learn what is needed to be successful in school and in life.

- *Quality Counts rated Florida's standards an A-minus.*
- *High standards and measuring academic performance ensure students are well-prepared for college and a career.*
- *Better prepared students are more competitive in a global marketplace.*
- *Well-prepared graduates provide Florida's business and industry with a qualified workforce needed to drive our state's economic engine.*



A Gold Star for FLORIDA's SCHOOLS



- **Student Achievement Data Based on Scores from 2003-2007**
- **The same report gives us an “F” for school spending. (ranking 46 nationally)**

Future Prospects

Revenue Estimates

Fiscal Year	March 2008 Forecast	August 2008 Forecast	Forecast Difference	Percentage Reduction	Incremental Growth	Growth
2005-06	27082.2	27082.2	-----	-----	-----	8.5%
2006-07	26404.1	26404.1	-----	-----	-----	-2.5%
2007-08	24468.5	24112.2	-356.4	-1.5%	-2292.0	-8.7%
2008-09	25137.6	23371.8	-1765.8	-7.0%	-740.3	-3.1%
2009-10	26817.2	24662.7	-2154.5	-8.0%	1290.9	5.5%
2010-11	28829.9	26688.0	-2141.9	-7.4%	2025.3	8.2%
2011-12	30949.9	28800.2	-2149.7	-6.9%	2112.2	7.9%

- **Recovery in the Housing Market is not anticipated until January 2010.**
- **Decreased levels of consumer spending affect:**
 - **Sales Tax**
 - **Documentary Stamp / Intangibles**
 - **Corporate Income Tax**

Information from:

The Florida Legislative Office of Economic and Demographic Research (October 10, 2008)

Impact of Education on the Economy

THE WALL STREET JOURNAL

October 21, 2008

Cutting the number of dropouts in half would generate \$45 billion annually in new tax revenue, according to America's Promise. Jay Smink, director of the National Dropout Prevention Center at Clemson University, says the difference in lifetime salary for a dropout and a high school graduate is about \$300,000.

"In a global economy, the single most important issue facing our country is an educated work force, " says Houston Mayor Bill White.

With other studies also showing increases in the number of students who aren't graduating, public officials are concerned those numbers will mean rising costs for social programs and prisons, as well as lost tax revenue because of the reduced earnings potential of dropouts. Dropouts are disproportionately represented in the criminal justice system, including about 75% of state prison inmates.

Benefits of Career Academies

- CA drop out rates 10-19% less than non-CA group
- “...academy students attended school more regularly, earned more course credits, (and) were more likely to participate in extracurricular activities and volunteer projects.”
(Kemple and Snipes 2000)
- Career Academy graduates enrolled in postsecondary education 15% more than comparison groups.



Career Academies Can Lead High School Reform and Economic Recovery

- Annual earning 11% higher per year (than non-academy students)
- Career Academies are one of the few youth-focused interventions that have been found to improve the labor market prospects of young minority men



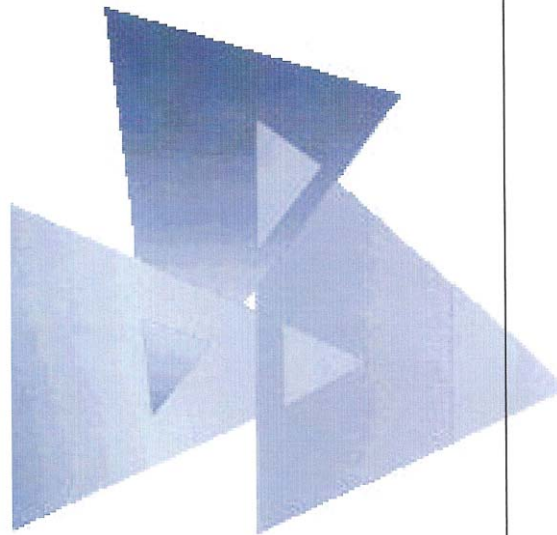
IN SUMMARY

WHAT HAPPENED?

- **The Economy?** **YES**
Revenue down \$5 Billion
- **Amendment 1?** **YES**
Schools were not held harmless as promised, and the impact will be \$17 million in St. Johns County over the next 5 years alone.
- **Choices?** **YES**

Public Education Finances 2006

Issued April 2008



USCENSUSBUREAU
Helping You Make Informed Decisions

Governments Division
U.S. Census Bureau

Table 12. States Ranked According to Relation of Elementary-Secondary Public School System Finance Amounts to \$1,000 Personal Income: 2005-06

TOTAL REVENUE

ADMINISTRATION

Rank	Elementary-secondary revenue				Current spending						
	Total	From Federal sources	From state sources	From local sources	Total ¹	Instruction			General administration	School administration	
						Total ¹	Salaries only	Benefits only			
1	US..... 50.67	US..... 4.58	US..... 23.61	US..... 22.48	US..... 43.34	US..... 26.43	US..... 17.93	US..... 5.68	US..... .82	US..... 2.38	
2	AK..... 66.88	AK..... 11.93	VT..... 56.74	NJ..... 33.38	AK..... 62.68	VT..... 37.57	VT..... 24.19	WV..... 10.34	ND..... 1.90	VT..... 3.98	
3	VT..... 65.10	MS..... 11.57	HI..... 54.85	DC..... 30.95	VT..... 59.44	NY..... 37.44	NY..... 23.96	NY..... 9.43	NE..... 1.62	AK..... 3.72	
4	NJ..... 61.29	LA..... 11.43	AR..... 41.54	NE..... 30.61	NJ..... 55.31	AK..... 35.86	AK..... 22.64	AK..... 9.15	VT..... 1.47	NM..... 3.11	
5	HI..... 61.03	NM..... 8.28	NM..... 40.68	PA..... 30.11	WV..... 54.56	ME..... 33.87	ME..... 21.94	IN..... 8.90	NH..... 1.46	GA..... 3.00	
6	WY..... 60.74	ND..... 7.44	AK..... 37.82	TX..... 29.92	NY..... 53.66	WV..... 32.73	GA..... 21.51	WI..... 8.76	AR..... 1.45	MI..... 3.00	
7	LA..... 60.69	WV..... 7.23	WV..... 34.40	NY..... 29.49	ME..... 52.03	NJ..... 32.65	NJ..... 21.13	MI..... 8.30	IL..... 1.41	WV..... 2.93	
8	NY..... 59.25	SD..... 7.20	MI..... 33.81	CT..... 28.45	WY..... 51.02	AR..... 30.28	AR..... 20.74	VT..... 8.07	WV..... 1.39	WY..... 2.85	
9	WV..... 58.53	MT..... 6.96	MN..... 33.42	OH..... 28.36	AR..... 50.10	GA..... 30.23	TX..... 20.15	ME..... 7.95	MS..... 1.38	ME..... 2.80	
10	IN..... 58.48	AR..... 6.44	DE..... 31.07	IL..... 28.14	MI..... 50.08	WY..... 30.21	WY..... 20.04	NJ..... 7.19	MT..... 1.38	MD..... 2.75	
11	MS..... 57.67	TX..... 6.23	KS..... 29.42	ME..... 27.96	NM..... 48.92	RI..... 29.20	WV..... 20.01	DE..... 7.18	PA..... 1.35	HI..... 2.73	
12	NM..... 57.10	OK..... 6.15	KY..... 29.07	WY..... 27.78	LA..... 48.77	WI..... 29.07	MS..... 19.87	RI..... 7.15	SD..... 1.31	SC..... 2.70	
13	MI..... 57.02	WY..... 6.13	MS..... 28.48	RI..... 27.26	RI..... 48.41	MI..... 28.45	NM..... 19.58	MA..... 7.11	OH..... 1.29	AR..... 2.68	
14	GA..... 56.91	KY..... 5.75	WI..... 27.84	IN..... 26.85	GA..... 48.21	LA..... 28.36	SC..... 19.52	WY..... 7.10	NJ..... 1.26	CA..... 2.67	
15	AR..... 56.58	CA..... 5.51	IN..... 27.80	NH..... 26.69	MS..... 48.18	MS..... 28.31	RI..... 19.22	LA..... 6.94	WI..... 1.25	NJ..... 2.66	
16	ME..... 56.24	SC..... 5.50	CA..... 27.78	GA..... 26.65	OH..... 47.72	NM..... 27.78	LA..... 18.99	OR..... 6.78	KS..... 1.25	IN..... 2.65	
17	OH..... 56.21	AL..... 5.49	WY..... 26.82	MA..... 25.37	WI..... 47.64	IN..... 27.64	KY..... 18.65	UT..... 6.58	OK..... 1.23	AL..... 2.64	
18	SC..... 55.84	AZ..... 5.33	AL..... 26.61	SC..... 25.29	SC..... 47.07	MT..... 27.59	WI..... 18.60	CT..... 6.39	MO..... 1.23	OR..... 2.63	
19	TX..... 53.91	NE..... 5.23	WA..... 26.24	MD..... 25.11	IN..... 46.63	OH..... 27.51	IA..... 18.56	NH..... 6.23	IA..... 1.21	MS..... 2.53	
20	WI..... 53.33	GA..... 5.13	UT..... 26.02	VA..... 24.23	MT..... 45.64	SC..... 27.42	OH..... 18.43	GA..... 6.19	NM..... 1.19	OH..... 2.60	
21	PA..... 52.73	HI..... 5.08	ID..... 25.89	LA..... 24.06	PA..... 45.03	NH..... 27.21	MT..... 18.35	PA..... 6.10	MN..... 1.17	KS..... 2.59	
22	NE..... 52.26	VT..... 5.06	NC..... 25.65	IA..... 23.23	TX..... 44.26	NE..... 27.21	ND..... 18.06	KY..... 5.99	LA..... 1.16	IA..... 2.57	
23	RI..... 51.93	ID..... 4.97	NY..... 25.54	MO..... 23.13	KY..... 44.02	MA..... 27.14	NH..... 18.06	OH..... 5.92	AL..... 1.16	LA..... 2.52	
24	KS..... 51.76	ME..... 4.96	NJ..... 25.31	ND..... 22.80	KS..... 43.57	PA..... 27.04	MI..... 18.06	AL..... 5.90	WY..... 1.13	MT..... 2.52	
25	KY..... 50.72	UT..... 4.89	LA..... 25.20	SD..... 22.33	IA..... 43.30	TX..... 26.70	PA..... 18.03	NE..... 5.87	ME..... 1.09	NC..... 2.49	
26	IA..... 50.61	MI..... 4.61	GA..... 25.13	WI..... 22.29	NE..... 43.30	KS..... 26.49	MO..... 17.89	MD..... 5.81	KY..... 1.06	WI..... 2.44	
27	MA..... 50.06	OR..... 4.51	SC..... 25.04	FL..... 20.66	DE..... 42.83	CT..... 26.39	IN..... 17.87	ID..... 5.72	MI..... 1.00	DE..... 2.42	
28	MT..... 49.98	NC..... 4.44	OK..... 24.14	CO..... 20.64	AL..... 42.75	DE..... 26.20	MN..... 17.87	NM..... 5.70	AK..... .95	TX..... 2.42	
29	CT..... 49.63	TN..... 4.30	OR..... 23.87	MT..... 20.07	NH..... 42.69	KY..... 26.05	ID..... 17.81	MS..... 5.63	NY..... .91	RI..... 2.40	
30	MO..... 48.25	IA..... 4.26	OH..... 23.80	AZ..... 19.14	MA..... 42.63	IA..... 25.99	NE..... 17.78	IA..... 5.62	ID..... .89	KY..... 2.40	
31	NH..... 48.24	NY..... 4.23	NV..... 23.68	MI..... 18.61	CT..... 42.00	ID..... 25.44	KS..... 17.76	HI..... 5.51	IN..... .86	CT..... 2.39	
32	DE..... 48.16	PA..... 4.16	ME..... 23.33	OR..... 18.56	OR..... 41.94	MN..... 25.29	NC..... 17.65	AR..... 5.35	CT..... .84	NH..... 2.37	
33	UT..... 48.13	DC..... 4.08	IA..... 23.12	KS..... 18.55	ND..... 41.52	ND..... 25.23	CT..... 17.58	SC..... 5.33	TN..... .75	ID..... 2.36	
34	OK..... 48.07	MO..... 4.07	MT..... 22.95	OK..... 17.78	OK..... 41.47	AL..... 25.00	IL..... 17.57	MN..... 5.25	TX..... .67	CO..... 2.35	
35	AL..... 47.81	IL..... 4.06	MA..... 22.02	TN..... 17.73	IL..... 41.45	OR..... 24.72	VA..... 17.49	VA..... 5.21	NC..... .64	NE..... 2.34	
36	CA..... 47.63	OH..... 4.05	MO..... 21.05	MS..... 17.62	ID..... 41.17	MO..... 24.64	MA..... 16.74	MT..... 5.17	GA..... .63	MO..... 2.33	
37	IL..... 47.60	FL..... 3.99	RI..... 20.77	UT..... 17.22	MO..... 40.81	VA..... 24.45	DE..... 16.65	CA..... 5.03	DC..... .62	UT..... 2.33	
38	ND..... 47.37	RI..... 3.89	AZ..... 20.10	AK..... 17.13	HI..... 40.73	IL..... 24.40	MD..... 16.55	ND..... 4.99	VA..... .60	VA..... 2.32	
39	MN..... 47.27	IN..... 3.82	NH..... 18.90	WV..... 16.90	VA..... 39.93	UT..... 24.36	AL..... 16.33	IL..... 4.62	NV..... .58	NV..... 2.28	
40	OR..... 46.94	KS..... 3.80	CT..... 18.85	KY..... 15.89	CA..... 39.62	HI..... 24.30	CA..... 16.15	NV..... 4.41	OR..... .57	OK..... 2.24	
41	ID..... 46.39	WA..... 3.57	PA..... 18.46	AL..... 15.72	MD..... 39.48	CA..... 24.03	UT..... 16.07	OK..... 4.35	SC..... .57	WA..... 2.18	
42	MD..... 45.99	DE..... 3.49	MD..... 18.02	ID..... 15.53	MN..... 39.23	MD..... 23.81	TN..... 15.91	MO..... 4.33	RI..... .56	IL..... 2.11	
43	VA..... 45.09	VI..... 3.19	VA..... 17.85	CA..... 14.35	UT..... 38.47	NC..... 23.76	OK..... 15.85	TN..... 4.30	MA..... .55	NY..... 2.08	
44	AZ..... 44.57	VA..... 3.02	TX..... 17.76	NV..... 14.32	NC..... 38.42	TN..... 23.01	SD..... 15.66	WA..... 4.19	CO..... .54	TN..... 1.97	
45	SD..... 43.96	CO..... 2.96	CO..... 17.56	NC..... 13.77	SD..... 37.79	OK..... 22.89	HI..... 15.61	KS..... 4.12	AZ..... .50	ND..... 1.97	
46	NC..... 43.86	MN..... 2.93	ND..... 17.13	DE..... 13.60	AZ..... 35.94	SD..... 22.40	WA..... 15.24	NC..... 4.08	WA..... .47	FL..... 1.90	
47	WA..... 42.95	NV..... 2.87	TN..... 16.78	WA..... 13.14	WA..... 35.93	WA..... 21.47	AZ..... 14.99	SD..... 4.06	DE..... .47	PA..... 1.87	
48	FL..... 41.21	MD..... 2.85	FL..... 16.56	MN..... 10.92	CO..... 35.76	AZ..... 20.64	OR..... 14.99	AZ..... 3.74	UT..... .43	MA..... 1.83	
49	CO..... 41.16	MA..... 2.67	NE..... 16.42	AR..... 8.60	TN..... 35.55	NV..... 20.39	CO..... 14.48	FL..... 3.56	MD..... .42	AZ..... 1.83	
50	NV..... 40.87	NH..... 2.66	IL..... 15.39	NM..... 8.15	NV..... 33.58	CO..... 20.27	FL..... 12.87	CO..... 3.24	CA..... .35	SD..... 1.81	
51	TN..... 38.81	NJ..... 2.61	SD..... 14.43	VT..... 3.31	FL..... 33.51	FL..... 19.80	NV..... 12.86	TX..... 3.22	FL..... .34	MN..... 1.65	
52	DC..... 35.03	CT..... 2.32	DC..... -	HI..... 1.09	DC..... 30.09	DC..... 15.35	DC..... 9.00	DC..... .83	HI..... .31	DC..... 1.65	

¹Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double counting. Expenditure for adult education, community services, and other nonelementary-secondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems.

50th

50th

CHOICES

■ **50th** **In the US in terms of
spending on education
(per \$ 1000 income)**

(US Census Bureau)

■ **50th** **Health Care for Children**

(The Commonwealth Fund)

CHOICES

EDUCATION FUNDING SINCE 2004-2005

▪K-12 Public Schools + 3.41%

▪Community Colleges + 5.71%

▪Universities + 39.88%

**▪K – 12 Share of Lottery Funds has
dropped from 70% to 20%**

CHOICES

READ THE STATE BUDGET



www.FLGOV.COM

- **EDUCATION FUNDING - MINUS \$332.3 MILLION**
- **\$309 MILLION - NEW PRISONS**
 - *\$10 million more than all K-12 construction*
- **\$30 MILLION to \$118 MILLION - CORPORATE VOUCHERS**
- **\$109 MILLION - TAX WATCH "TURKEYS"**
- **\$78.5 MILLION - GREEN ENERGY *(mostly research)***
- **\$95 MILLION - INCENTIVES TO LURE BUSINESS – FILM PRODUCTION**
- **\$35.55 MILLION - TOURISM MARKETING**
- **\$36.4 MILLION - CULTURAL GRANTS**

Is 50TH GOOD ENOUGH?



What is the plan for adequate Public School Funding in our State?

A CALL TO ACTION SHORT TERM (NOW)!

- ✓ Fix the Class Size Amendment
- ✓ Deal with Bright Futures
- ✓ Reduce, hold in abeyance or eliminate programs not central to the classroom
 - ✓ *School Recognition*
 - ✓ *Teacher Lead Money*
 - ✓ *Excellent Teacher*
 - ✓ *SAC*
 - ✓ *Merit Award (MAP)*
 - ✓ *Differentiated Pay*
- ✓ Hold in abeyance recently enacted statutory requirements
 - ✓ *New High School Grading System*
 - ✓ *End of Course Exams*
 - ✓ *Elementary and Secondary PE Requirements*
- ✓ Hold in abeyance any NEW program or initiatives for 2009-2010
 - ✓ *Middle School Physical Education*
 - ✓ *Virtual Education*
- ✓ Cap Growth on Corporate and McKay Vouchers
- ✓ Maximize flexibility and increase local control!



A CALL TO ACTION

- **Engage Business Community**
Foundations/Chambers / EDC
- **Engage Parents**
www.50thnomore.org
www.makeeducationapriority.org
- **Work as a TEAM**
School Boards /Superintendents/Unions/etc.



DO SOMETHING!